Sacramento Area Council of Governments

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February 5, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-09 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached list of projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JLC:ts Enclosures

cc: Karina O'Connor, US Environmental Protection Agency

Auburn

Citrus Heights

Colfax Davis

El Dorado County

Elk Grove

Folsom

Galt Isleton

Lincoln

Live Oak Loomis

Marvsville

Placer County

Placerville

Rancho Cordova

Rocklin Roseville

Sacramento

Sacraniento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland Yolo County

Yuba City

Yuba County

		Metropolitan Transportation Improvement Program	
	Sumr	nary of Project Changes	
Drainate Sh	own in Detail in Administrative Amendment		
riojecis 3n	Own in Detail in Administrative Amendment		
Project ID	Title	Summary of changes to project in this amendment	<del> </del>
		Funding increase; includes projects previously listed	
ELD15650	Commuter Bus Acquisition	separately as ELD15790 and ELD15640	
PLA20870	Downtown Roseville Revitalization	Funding increase	
		Funding increase; includes project previously listed separately	
PLA19843	Placer County Park-n-Ride Lots	as PCT10360	
	CSUS Bike/Pedestrian Access Project	Funding increase	f
	ITS on Arden Way	Funding increase	i
	Main Ave Bridge at Natomas E. Main Drain	Funding increase	+ · · · · · · · · · · · · · · · · · · ·
	R Street Bicycle/Pedestrian Bridge	Change of fund type	
SAC22171	Taylor Street School Pedestrian Safety	Change of fund type and update of fiscal year	
A Mary Contract of Commercial Action Contract	West El Camino Bridge Replacement	Change of completion year and funding increase	
	Bradshaw Bridge Replacement	Funding increase	
	Elverta Road Widening	Funding mix change	
SAC22720	N. Watt Ave. Enhancements	Update of fiscal years	
	Watt Ave Enhancements Phase 2	Funding mix change	
SAC21610	Watt Avenue Enhancements	Funding mix change	
·	Amtrak/Folsom Corridor Light Rail Project	Funding increase	
	Arden/Oxford Crossing	Change of completion year and funding increase	
	General Engineering Support Services	Change of fund type	†
	SR 99 Central - O'Banion	Funding decrease	
CAL17270	SR 99 Garden Hwy - SR 70	Funding increase	
VAR11000	Regionwide STARNET Integration	Move funding to correct project phase	† !
SAC20400	SACOG Ride-Matching Services	Move funding to correct project phase	Ī
		Funding increase; includes project previously listed separately	
YCT10820	Engine Overhauls	as YCT10990	1
	Placer County Congestion Management	Funding increase	ŧ
	RT Preventive Maintenance	Funding increase	}
Projects Inc	cluded in Lump Sums in Administrative Amen	dment	ļ
			Included in
Project ID	<u>Title</u>	Summary of changes to project in this amendment	Lump Sum
ELD15720	El Dorado Trail	Update of fiscal year and completion year	VAR30000
PLA20530	Placer County Overlays	Funding decrease	VAR4200
PLA20535	Placer County Urban Overlays	Funding increase	VAR4200
	Fruitridge Road	Funding increase	VAR5500
SAC16620	Sacramento River Bike Trail	Change of completion year	VAR3000
SAC22050	2002/03 Sacramento County Road Rehab.	Funding increase	VAR4200
SAC22405	2004 & 2005 Road Rehabilitation	Funding increase	VAR4200
	Train Depot Visitor's Center	Funding increase	VAR5500
YOL15440	CR 99, SR 29 & CR 99D Bikeways	Update of fiscal year	VAR3000

೧೩೮೦೦	Leud Agenc, El Dorado County Transit				
Location Completion Year 2006 El Dorado Transit - commuter bus and ADA vehicle acquisition  Project Description El Dorado Transit - Purchase five commuter buses for service expansion and on	2003	En 10 Engt	\$0	\$965,421 \$241,355 \$388,000 \$97,000 \$1,691,776	\$965,421 \$965,421 \$241,355 \$388,000 \$97,000 \$1,691,776
Previousty Approved MTIP  Location Completion Year 2004  Commuter Bus Acquisition	Fried Year Receils Source 2003 FTA 5309	Sn. vo Engr	RO.V	Sone (rue) on \$965,421	<sup>▼⊙(3)</sup> \$965,421
Project Description El Dorado Transit - Purchase four commuter buses for service expansion	2003   Local Transportation Fund  Total Revenue	\$0	\$0	\$241,355 \$1,206,776	\$241,355 \$1,206,776

5406-6 PLA20870	Placer County		City of Roseville Dept of Pu	blic Works			· ·
Location Downtown Roseville Revitalization Project Description In Roseville, revitalization of downtow	Completion Year wn historical district.	2004	2003 Other Federal Funds 2003 Other Local Funds Total Revenue	\$468,717 \$117,179 \$585,896	\$0	Construction \$0	\$468,717 \$117,179 \$585,896
Previously Approved MTIP  Location  Downtown Roseville Revitalization	Completion Year	2004	Fiscal Keef Report Source 2003 Other Federal Funds	Enviro Engr	PON	Construction \$460,000	Te al \$460,000
Project Description In Roseville, revitalization of downtov	wn historical district.		Total Revenue	\$0	\$0	\$460,000	\$460,00
Regionally Significant	Ī		Exempl Transportation enhancement activiti Gategory transportation structures	es (except rehabilita)	or and ober	allida ef historic	

sacocic PLA19843 F	Placer County	Lead Agenc	City of Roseville Dept of P	ublic Works			
Location	Completion Year 2004	Fisco Year	Revenue Boarde	Entire Engr	RO.D	Construction	°ola:
Placer County Park-n-Ride Lots		2003	Congestion Mitigation and Air Quality	\$23,900		\$91,100	\$115,000
		2003	Other Local Funds	\$3,100		\$43,900	\$47,000
		2004	FTA 5307			\$25,000	\$25,000
		2004	Other Local Funds			\$5,000	\$5,000
Project Description Placer County: Newcastle Rd, Lincoln W			Total Revenue	\$27,000	\$0	\$165,000	\$192,000
areas; install lighting at Ophir park-n-ride	lot.						·
Location	Completion Year 2003	Fiscal Year	Revenue Source	Enuro Engr	RC::	Construction	Tota
Placer County Park-n-Ride Lots		2003	Congestion Mitigation and Air Quality	\$23,900		\$91,100	\$115,000
		2003	Other Local Funds	\$3,100		\$43,900	\$47,000
Project Description			Total Revenue	\$27,000	\$0	\$135,000	\$162,000
Placer County. Newcastle Rd, Lincoln W includes grading, paving, signing and str areas.							

	Placer County Transportation	on Planning Agency
Project Description  Placer County Congestion Management  Project Description  Placer County Congestion Management Program for FYs 02/03, 03/04, and 04/05	2003 AB2766 Pocede Searce 2003 Congestion Mitigation and Air Quality 2004 Regional Surface Transportation Program 2004 Local Transportation Fund 2004 AB2766 2004 Congestion Mitigation and Air Quality 2005 AB2766 2005 Congestion Mitigation and Air Quality 2005 Total Revenue	\$9,501 \$9,501 \$9,501 \$9,501 \$9,501 \$9,501 \$9,501 \$11,329 \$11,329 \$11,329 \$4,107 \$9,501 \$99,501 \$99,501 \$99,704 \$99,501 \$99,501 \$99,501 \$99,501 \$73,334 \$73,344 \$73,344 \$73,344 \$73,344 \$73,344 \$73,344 \$73,344 \$73,344 \$73,344
Previously Approved MTIP  Location Completion Year 2005	State	En la Chris ROS Construction Total
Placer County Congestion Management	2003 AB2766 2003 Congestion Mitigation and Air Quality 2004 AB2766 2004 Congestion Mitigation and Air Quality 2005 AB2766 2005 Congestion Mitigation and Air Quality Total Revenue	\$9,501 \$73,333 \$9,501 \$9,501 \$73,333 \$9,501 \$9,501 \$9,501 \$73,334 \$248,503 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

SACOGID SAC19250	Sacramento County	City of Sacramento Dept of Public Works								
Location CSUS Bike/Pedestrian Access Project Project Description Sacramento - Provide improved bicycle	Completion Year 2003 and pedestrian access near CSUS	Congestion Mitigation and Air Quality	\$417,999 \$417,999	\$99,966 \$99,966	\$2,586,035 \$535,606 \$69,394 \$3,191,035	\$3,104,000 \$535,606 \$69,394 \$3,709,000				
Previously Approved MTIP  Location  CSUS Bike/Pedestrian Access Project	Completion Year 2003	Congestion Mitigation and Air Quality Sacramento County Measure A Sales Tax	Enwro Engr \$417,999	\$99,966	Construction \$2,586,035 \$690,533 \$249,217	\$3,104,000 \$690,533 \$249,217				
Project Description Sacramento - Provide improved bicycle	and pedestrian access near CSUS	2003   Sacramento County Measure A Sales Tax Total Revenue	\$417,999	\$99,966	\$3,525,785	\$4,043,750				
Federal Project		Exempt Sloycle and pedestrion tabilities :- Category								

SACOG (0	SAC22890	Sacramento County		Lead Agency City of Sacramento Dept of	Public Works			
Location ITS on Arde Project Descrip Smart Cor	plion	Completion Year m Del Paso to Watt Ave.	2005	Fiscal regit Revenue Source  <03 2004 Federal Demonstration Funds Other Local Funds 2004 Sacramento County Measure A Sales Tax Total Revenue	\$450,000	RO::	\$983,897 \$491,948 \$491,949 \$1,967,794	\$450,000 \$983,897 \$491,948 \$491,949 \$2,417,794
Previously Location ITS on Arde	Approved MTIP	Completion Year	2005	Fucir real Re-enue Source  <03 2004 Federal Demonstration Funds	5500 Engr \$450,000	ROW	Construction \$751,955	\$450,000 \$751,955
Project Descrij Smart Cor		m Del Paso to Watt Ave.		2004 Other Local Funds 2004 Sacramento County Measure A Sales Tax  Total Revenue	\$450,000	\$0	\$375,977 \$375,978 \$1,503,910	\$375,977 \$375,978 <b>\$1,953,910</b>
	Federal Project			Exempt <b>Traffic अनुतास अनुतासकीय कार्या</b> Category	cs ( ) ( )			

2004   Highway Bridge Replacement and Rehabilitation   \$456,000   \$456,000   \$456,000   \$114,000   \$114,000   \$114,000   \$10,000,000   \$10,0	ACOGIE SAC22220	Sacramento County	Le	ead Agency	City of Sacramento Dept of Pu	blic Works			
2004   Highway Bridge Replacement and Rehabilitation   \$456,000   \$114,000   \$114,000   \$114,000   \$114,000   \$114,000   \$10,000,000   \$10,0	ocation	Completion Year	2005	iscal viear	Revenue Source	Enura Engr	ROV.	Construction	[cto]
2004 Other Local Funds   \$114,000   \$114,000   \$114,000   \$114,000   \$10,000,000   \$11,000,000   \$11	lain Ave Bridge at Natomas E. Main I	Drain		<03		\$1,500,000			\$1,500,000
2005   Highway Bridge Replacement and Rehabilitation   \$10,000,000   \$310,000,000   \$3,030,214				2004	Highway Bridge Replacement and Rehabilitation		\$456,000	1	\$456,000
Other Local Funds 2005   Other Local Funds   \$3,030,214   \$3,030,214   \$555,786   \$555,7					Other Local Funds		\$114,000		\$114,000
Sect Description  Total Revenue  \$1,500,000  \$555,786  \$550,000  \$13,586,000  \$13,586,000  \$13,586,000  \$15,500,000  \$15,500,000  \$11,500,000								\$10,000,000	\$10,000,000
Total Revenue \$1,500,000 \$13,586,000 \$15,656,000 \$15,656,000 \$13,586,000 \$15,656,000 \$15,6			l l	2005	Other Local Funds			\$3,030,214	\$3,030,21
Sacramento, Main Ave. Bridge over Natornas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.  Feviously Approved MTIP  Cation  Completion Year 2005  Secul year Pevious Source Ended Ended Ended  Construction Total  Construction S1,500,000				2005	Road Fund			\$555,786	\$555,786
reviously Approved MTIP  cetion Completion Year 2005  Secul Year Revenue Source Enter Roll Construction Total ain Ave Bridge at Natomas E. Main Drain  Ave Bridge at Natomas E. Main Drain  Completion Year 2005  Secul Year Revenue Source Enter Roll Construction Total  Ave Bridge Replacement and Rehabilitation Secure S	oject Description				Total Revenue	\$1,500,000	\$570,000	\$13,586,000	\$15,656,000
cotion Completion Year 2005 Fiscal year Revenue Source End-of Enter RO.1 Constitution St.500.000 ain Ave Bridge at Natomas E. Main Drain Constitution Ave Bridge at Natomas E. Main Drain Ro.1 St.500.000 St.5000.000 St.5000.00	Sacramento, Main Ave. Bridge	over Natomas east Main Drain:	replace existing 2-lane	e bridge	with a 4-lane bridge.				
Same Ave Bridge at Natomas E. Main Drain   Same Ave Bridge Replacement and Rehabilitation   Same Ave Bridge									
2004   Highway Bridge Replacement and Rehabilitation   \$456,000   \$456,000   \$456,000   \$114,000	reviously Approved MTIP								
2004   Other Local Funds   \$114,000   \$114,000   \$114,000   \$114,000   \$114,000   \$114,000   \$10,000,000   \$10,000,000   \$10,000,000   \$2,2916,539   \$2,916,539   \$2,916,539   \$2,916,539   \$2,916,539   \$2,916,539   \$2,916,539   \$2,916,539   \$33,786   \$33,		Completion Year	2005	iscal hear	Revenue Saurce	En. 40 Engr	RO.V	Construction	Total
2005   Highway Bridge Replacement and Rehabilitation   \$10,000,000   \$10,000.000   \$2,916,539   \$2,916,539   \$2,916,539   \$2,916,539   \$33,786   \$333,78	ocation		2005		Perenue Source			Construction	\$1,500,000
2005 Other Local Funds \$2,916,539 \$2,916,539 \$2,916,539 \$33,786 \$33,78	cation		2005	<03 2004	Highway Bridge Replacement and Rehabilitation	\$1,500,000	\$456,000	Construction	\$1,500,000 \$456,000
gect Description Sand Fund Sand Fund Sand Sand Sand Sand Sand Sand Sand Sa	cation		2005	<03 2004 2004	Highway Bridge Replacement and Rehabilitation Other Local Funds	\$1,500,000	\$456,000		\$1,500,000 \$456,000 \$114,000
Total Revenue \$1,500,000 \$570,000 \$12,950,325 \$15,020;  1 Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.	ocation		2005	<03 2004 2004 2005	Highway Bridge Replacement and Rehabilitation Other Local Funds Highway Bridge Replacement and Rehabilitation	\$1,500,000	\$456,000	\$10,000,000	\$1,500,000 \$456,000 \$114,000 \$10,000,000
Sacramento, Main Ave. Bridge over Natomas east Main Drain: replace existing 2-lane bridge with a 4-lane bridge.	cation		2005	<03 2004 2004 2005 2005	Highway Bridge Replacement and Rehabilitation Other Local Funds Highway Bridge Replacement and Rehabilitation Other Local Funds	\$1,500,000	\$456,000	\$10,000,000 \$2,916,539	\$1,500,000 \$456,000 \$114,000 \$10,000,000 \$2,916,539
	cetion ain Ave Bridge at Natomas E. Main I		2005	<03 2004 2004 2005 2005	Highway Bridge Replacement and Rehabilitation Other Local Funds Highway Bridge Replacement and Rehabilitation Other Local Funds Road Fund	\$1,500,000	\$456,000 \$114,000	\$10,000,000 \$2,916,539 \$33,786	\$1,500,000 \$456,000 \$114,000 \$10,000,000 \$2,916,539 \$33,786
	cation ain Ave Bridge at Natomas E. Main I	Drain		<03 2004 2004 2005 2005 2005	Highway Bridge Replacement and Rehabilitation Other Local Funds Highway Bridge Replacement and Rehabilitation Other Local Funds Road Fund Total Revenue	\$1,500,000	\$456,000 \$114,000	\$10,000,000 \$2,916,539 \$33,786	\$1,500,000 \$456,000 \$114,000 \$10,000,000 \$2,916,539 \$33,786
	cation ain Ave Bridge at Natomas E. Main I	Drain		<03 2004 2004 2005 2005 2005	Highway Bridge Replacement and Rehabilitation Other Local Funds Highway Bridge Replacement and Rehabilitation Other Local Funds Road Fund Total Revenue	\$1,500,000	\$456,000 \$114,000	\$10,000,000 \$2,916,539 \$33,786	\$1,500,000 \$456,000 \$114,000 \$10,000,000 \$2,916,539 \$33,786
	ocation lain Ave Bridge at Natomas E. Main I	Drain		<03 2004 2004 2005 2005 2005	Highway Bridge Replacement and Rehabilitation Other Local Funds Highway Bridge Replacement and Rehabilitation Other Local Funds Road Fund Total Revenue	\$1,500,000	\$456,000 \$114,000	\$10,000,000 \$2,916,539 \$33,786	\$1,500,000 \$456,000 \$114,000
Est al Burial	cation ain Ave Bridge at Natomas E. Main I	Drain		<03 2004 2004 2005 2005 2005	Highway Bridge Replacement and Rehabilitation Other Local Funds Highway Bridge Replacement and Rehabilitation Other Local Funds Road Fund Total Revenue	\$1,500,000	\$456,000 \$114,000	\$10,000,000 \$2,916,539 \$33,786	\$1,500,000 \$456,000 \$114,000 \$10,000,000 \$2,916,539 \$33,786
	cation ain Ave Bridge at Natomas E. Main I	Drain		<03 2004 2004 2005 2005 2005	Highway Bridge Replacement and Rehabilitation Other Local Funds Highway Bridge Replacement and Rehabilitation Other Local Funds Road Fund Total Revenue	\$1,500,000	\$456,000 \$114,000	\$10,000,000 \$2,916,539 \$33,786	\$1,500,000 \$456,000 \$114,000 \$10,000,000 \$2,916,539 \$33,786

SACODID SAC18000 Sac	ramento County		Lead Agend	City of Sacramento Dept of P	ublic Works			
Location	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engr	ROLL	Construction	т.Іо∓
R Street Bicycle/Pedestrian Bridge			2003	Other Local Funds	\$105,055	\$125,000	\$250,945	\$481,000
Project Description In Sacramento, R Street Bridge at I-5: conv	ert former railroad brid	lge to bicycle and p	oedestrian	Total Revenue USE.	\$105,055	\$125,000	\$250,945	\$481,000
Previously Approved MTIP								
coation	Completion Year	2004	Fiscal Year	Revenue Source	Enviro Engi	RO.	Construction	Total
R Street Bicycle/Pedestrian Bridge			2003	Other Local Funds	\$10,506	\$12,500		\$23,006
			2003	Other State Funds (Bicycle Transportation Acco	\$94,549	\$112,500		\$207,049
			2004	Other Local Funds	i i	i	\$25,095	\$25,095
			2004	Other State Funds (Bicycle Transportation Acco	ount)		\$225,850	\$225,850
Project Description				Total Revenue	\$105,055	\$125,000	\$250,945	\$481,000
In Sacramento, R Street Bridge at 1-5: conv	ert former railroad brid	lge to bicycle and p	oedestrian	use.				
Regionally Significant								
Regionary Significant			Cate	mpt Bicycle and pedestrian facilities		MUL (C		

SAC03 ID SAC22171	Sacramento County	Lead Agend	City of Sacramento Dept of F	Public Works			
	Completion Year 2004  It install curb, gutter and sidewalk on Taylor St.; curb ramps; implement school safety education part of Safe Routes to School Prog.	Fiscal Year 2003 2003	Revenue Source Other State Funds Sacramento County Measure A Sales Tax Total Revenue	\$122,318 \$13,591 \$135,909	\$33,300 \$3,700 \$37,000	\$294,380 \$32,711 \$327,091	\$449,998 \$50,002 \$500,000
Previously Approved MTIP							
Location Taylor Street School Pedestrian Safety	Completion Year 2004	2003 2003 2004 2004	Other Federal Funds Sacramento County Measure A Sales Tax Other Federal Funds Sacramento County Measure A Sales Tax	\$122,318 \$13,591	\$33,300 \$3,700	\$294,380 \$32,711	\$122,318 \$13,591 \$327,680 \$36,411
	l: install curb, gutter and sidewalk on Taylor St.; curb ramps, implement school safety education part of Safe Routes to School Prog.		Total Revenue	\$135,909	\$37,000	\$327,091	\$500,000

SACOG D SAC16140	Sacramento County		Lead Agenc	City of Sacramento Dept of Pu	blic Works			
Location	Completion Year	2007	Fiscal /ear	Revenue Source	Encro Engr	ROUT	Construction	Total
West El Camino Bridge Replacement			2003	Highway Bridge Replacement and Rehabilitatio	\$120,000			\$120,000
			2003	Other Local Funds	\$200,000	- 1		\$200,000
			2004	Highway Bridge Replacement and Rehabilitatio	\$474,400		Ī	\$474,400
			>05			\$60,000	\$4,111,600	\$4,171,600
Project Description				Total Revenue	\$794,400	\$60,000	\$4,111,600	\$4,966,000
n Sacramento, West El Camino Avenue	e between American Aver	nue and Western Av	/enue: rep	lace existing structurally deficient bridge.				
Previously Approved MTIP								
Location	Completion Year	2006	Fiscal Feat	Reconve Source	Enviro Engr	ROW	Construction	Total
West El Camino Bridge Replacement			2004	Highway Bridge Replacement and Rehabilitation	\$594,000			\$594,000
			2004	Other Local Funds	\$200,000	1		\$200,000
			2005	Highway Bridge Replacement and Rehabilitation	1		\$3,331,000	\$3,331,000
			2005	Other Local Funds			\$832,750	\$832,750
				Total Revenue	\$794,000	\$0	\$4,163,750	\$4,957,750
Project Description								
	e between American Aver	nue and Western Av	/enue: rep	lace existing structurally deficient bridge.				
	e between American Aver	nue and Western Av	/enue: rep	lace existing structurally deficient bridge.				
	e between American Aver	nue and Western Av	/enue: rep	lace existing structurally deficient bridge.				
	e between American Aver	nue and Western Av	/enue: rep	lace existing structurally deficient bridge.				
n Sacramento, West El Camino Avenue	e between American Aver	nue and Western Av						
	e between American Aver	nue and Western Av	/enue: rep Exe Cate	mpt Widering narrow pavements or records		no additional tr		

SACOG ID SAC22000 Sacrame	nto County		Lead Agend	Sacramento County Dept of Tr	ansportation			
Location Bradshaw Bridge Replacement Project Description Replace Bradshaw Rd bridge at Morrison Creek	Completion Year	2004	<ul><li>Fiscal Year</li><li>&lt;03</li><li>2003</li><li>2003</li><li>2004</li><li>2004</li></ul>	Highway Bridge Replacement and Rehabilitation Sacramento County Measure A Sales Tax Highway Bridge Replacement and Rehabilitation Sacramento County Measure A Sales Tax Total Revenue		\$50,000 \$50,000	\$880,000 \$220,000 \$344,000 \$26,000 \$1,650,000	\$333,00 \$880,00 \$220,00 \$344,00 \$206,00 \$1,983,00
Previously Approved MTIP	Completion Year	2005	Fiscal Year	Revenue Source	En.iro Engr	ROV.		
Bradshaw Bridge Replacement	Completion Year	2003	<03 2003 2003	Highway Bridge Replacement and Rehabilitation Sacramento County Measure A Sales Tax	\$280,000	\$10,000	\$800,000 \$239,000	\$290,00 \$800,00 \$239,00
Project Description Replace Bradshaw Rd bridge at Morrison Creek				Total Revenue	\$280,000	\$10,000	\$1,039,000	\$1,329,00

ocation	Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	· 'construction	Total
Iverta Road Widening	Companion real 2000	2003	State Matching Funds	\$114,700	NO.	Construction	\$114.70
Trend Tredd Triddining		2003	State Surface Transportation Program	\$885,300	- 1		\$885,30
		2004	Benefit Assessment District	\$000,500	\$450,000		\$450,00
		2004	Highway Bridge Replacement & Rehabilitation	\$262,560	\$430,000		\$262,56
		2004	Regional Surface Transportation Program	\$232,000			\$232,00
		2004	Sacramento County Measure A Sales Tax	\$108,000	ŀ		\$108.00
		2005	Benefit Assessment District	\$100,000		\$2,443,000	\$2,443,00
		2005	Sacramento County Measure A Sales Tax	l i	i	\$2,781,000	\$2,781,00
oject Description		2003	Total Revenue	\$1,602,560	\$450,000	\$5,224,000	\$7,276,56
Iden Eiverta Nd. Irom Butch Have	TOTAL TO TRACTICE HOLD 2 TO 4 LINES HO	dding bry Greek	prage to a lared expedity (elliped to 4).				
Viden Elverta Rd. from Dutch Haver reviously Approved MTIP	DIV. CONTROL TO LEGGING		Single to a direct appears (direct to 17).				
	Completion Year 2006	Fiscal hear	Revenue Source	Em. ro Engr	ROW	Jonstruction	Total
eviously Approved MTIP		Fisc(d) ≥ cat	Revenue Source State Matching Funds	\$114,700	RQ:\\	Construction	\$114,70
eviously Approved MTIP		Fracel Co.0 2003 2003	Resease Source State Matching Funds State Surface Transportation Program			Construction	\$114,70 \$885,30
eviously Approved MTIP		Fiscol 1 201 2003 2003 2004	Revenue Source State Matching Funds State Surface Transportation Program Benefit Assessment District	\$114,700 \$885,300	8450,000	Construction	\$114,70 \$885,30 \$450,00
eviously Approved MTIP		Fiscol 2 cm 2003 2003 2004 2004 2004	Revenue Routes  State Matching Funds State Surface Transportation Program Benefit Assessment District Regional Surface Transportation Program	\$114,700 \$885,300 \$300,000		Construction	\$114,70 \$885,30 \$450,00 \$300,00
eviously Approved MTIP		2003 2003 2003 2004 2004 2004	State Matching Funds State Surface Transportation Program Benefit Assessment District Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$114,700 \$885,300			\$114,70 \$885,30 \$450,00 \$300,00 \$40,00
eviously Approved MTIP		Frace 1 - coll 2003 2003 2004 2004 2004 2005	State Matching Funds State Surface Transportation Program Benefit Assessment District Regional Surface Transportation Program Sacramento County Measure A Sales Tax Benefit Assessment District	\$114,700 \$885,300 \$300,000		\$2,443,000	\$114,70 \$885,30 \$450,00 \$300,00 \$40,00 \$2,443,00
reviously Approved MTIP cation verta Road Widening		2003 2003 2003 2004 2004 2004	State Matching Funds State Surface Transportation Program Benefit Assessment District Regional Surface Transportation Program Sacramento County Measure A Sales Tax	\$114,700 \$885,300 \$300,000 \$40,000	\$450,000	\$2,443,000 \$2,781,000	\$114,70 \$885,30 \$450,00 \$300,00 \$40,00 \$2,443,00 \$2,781,00
reviously Approved MTIP cation verta Road Widening	Completion Year 2006	FISCAL 2 (201) 2003 2003 2004 2004 2004 2005 2005	State Matching Funds State Surface Transportation Program Benefit Assessment District Regional Surface Transportation Program Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax	\$114,700 \$885,300 \$300,000		\$2,443,000	\$114,70 \$885,30 \$450,00 \$40,00 \$2,781,00 \$7,014,00
reviously Approved MTIP  cation verta Road Widening	Completion Year 2006	FISCAL 2 (201) 2003 2003 2004 2004 2004 2005 2005	State Matching Funds State Surface Transportation Program Benefit Assessment District Regional Surface Transportation Program Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax	\$114,700 \$885,300 \$300,000 \$40,000	\$450,000	\$2,443,000 \$2,781,000	\$114,70 \$885,30 \$450,00 \$300,00 \$40,00 \$2,443,00 \$2,781,00
eviously Approved MTIP  cation verta Road Widening	Completion Year 2006	FISCAL 2 (201) 2003 2003 2004 2004 2004 2005 2005	State Matching Funds State Surface Transportation Program Benefit Assessment District Regional Surface Transportation Program Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax	\$114,700 \$885,300 \$300,000 \$40,000	\$450,000	\$2,443,000 \$2,781,000	\$114,70 \$885,30 \$450,00 \$300,00 \$40,00 \$2,443,00 \$2,781,00
eviously Approved MTIP  alion erta Road Widening	Completion Year 2006	FISCAL 2 (201) 2003 2003 2004 2004 2004 2005 2005	State Matching Funds State Surface Transportation Program Benefit Assessment District Regional Surface Transportation Program Sacramento County Measure A Sales Tax Benefit Assessment District Sacramento County Measure A Sales Tax	\$114,700 \$885,300 \$300,000 \$40,000	\$450,000	\$2,443,000 \$2,781,000	\$114,7 \$885,3 \$450,0 \$300,0 \$40,0 \$2,443,0 \$2,781,0

SACOGIO SAC22720	Sacramento County		Lead Agenc	Sacramento County Dept of	Transportation			
ocation N. Watt Ave. Enhancements	Completion Year	2007	2003 2003 2004 >05	Sacramento County Measure A Sales Tax State Surface Transportation Program Sacramento County Measure A Sales Tax	\$452,000	\$48,000	\$2,124,720 \$375,280	\$48,000 \$2,124,720 \$452,000 \$375,280
Project Description In Sacramento County, Watt Av	ve. from Antelope Rd. to Capital C	City Freeway (SR51)	): install lar	Total Revenue ndscaping, streetscape, ADA frontage impr	\$452,000 ovements, sidew	\$48,000 alks, lighting	\$2,500,000 and bike faciliti	\$3,000,000
Previously Approved MTIP								
Location N. Watt Ave. Enhancements	Completion Year	2007	Fiscal Feat <03 2003 2004 >05	Revenue Source Sacramento County Measure A Sales Tax Sacramento County Measure A Sales Tax	\$452,000	\$48,000	\$100,000 \$2,400,000	\$452,000 \$48,000 \$100,000 \$2,400,000
Project Description In Sacramento County, Watt Av	/e. from Antelope Rd. to Capital C	City Freeway (SR51)		Total Revenue ndscaping, streetscape, ADA frontage impr	\$452,000 ovements, sidew	\$48,000 alks, lighting	\$2,500,000	\$3,000,000

ACOG ID SAC22200	Sacramento County		Lead Agenc	Sacramento County Dept of	ransportation			
ocation	Completion Year	2007	Fiscal Year	Revenue Source	Entiro Engi	ROS	Construction	Total
att Ave Enhancements Phase 2	·		2004	Sacramento County Measure A Sales Tax	\$200,000	\$100,000		\$300,000
			2004	State Matching Funds	\$108,965	1	- 1	\$108,965
			2004	State Surface Transportation Program	\$841,035	- 1		\$841,035
			2005	Sacramento County Measure A Sales Tax		1	\$200,000	\$200,000
			2005	State Matching Funds		1	\$693,935	\$693,93
			2005	State Surface Transportation Program			\$5,356,065	\$5,356,06
oject Description				Total Revenue  i): construct curb, gutter, sidewalks, bikewa	\$1,150,000	\$100,000	\$6,250,000	\$7,500,00
reviously Approved MTIP								
cation	Completion Year	2007	Fiscal rear	Rejenue Source	Enuro Engr	ROV.	Construction	Total
Vatt Ave Enhancements Phase 2	outpoter rea	200.	2003	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
			2003	State Matching Funds	\$74,268			\$74,26
			2003	State Surface Transportation Program	\$573,232	į		\$573,23
			2004	Sacramento County Measure A Sales Tax	\$100,000	\$100,000		\$200,00
			2004	State Matching Funds	\$34,697		1	\$34,697
			2004	State Surface Transportation Program	\$267,803	i i	1	\$267,803
					¥==: 1::::			
			2005	Sacramento County Measure A Sales Tax		ŀ	\$200,000	
			2005 2005	Sacramento County Measure A Sales Tax State Matching Funds	123,133		\$693,935	\$693,93
			2005	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program			\$693,935 \$5,356,065	\$693,935 \$5,356,065
oject Description		00504-11	2005 2005 2005	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program	\$1,150,000	\$100,000	\$693,935 \$5,356,065 \$6,250,000	\$693,93 \$5,356,06 \$7,500,00
oject Description Sacramento County, Watt Avenu	e from Capital City Freeway (	SR51) to Jack	2005 2005 2005	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program	\$1,150,000		\$693,935 \$5,356,065 \$6,250,000	\$693,93 \$5,356,06 \$7,500,00
oject Description I Sacramento County, Watt Avenu	ie from Capital City Freeway (	SR51) to Jack	2005 2005 2005	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program	\$1,150,000		\$693,935 \$5,356,065 \$6,250,000	\$693,93 \$5,356,06 \$7,500,00
oject Description Sacramento County, Watt Avenu	ie from Capital City Freeway (	SR51) to Jack	2005 2005 2005	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program	\$1,150,000		\$693,935 \$5,356,065 \$6,250,000	\$693,93 \$5,356,06 \$7,500,00
oject Description i Sacramento County, Watt Avenu	ne from Capital City Freeway (	SR51) to Jack	2005 2005 2005	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program	\$1,150,000		\$693,935 \$5,356,065 \$6,250,000	\$200,000 \$693,935 \$5,356,065 \$7,500,000 medians.
oject Description I Sacramento County, Watt Avenu Federal Project	ne from Capital City Freeway (	SR51) to Jack	2005 2005 2005 2005 sson Hwy. (SR16	Sacramento County Measure A Sales Tax State Matching Funds State Surface Transportation Program	\$1,150,000		\$693,935 \$5,356,065 \$6,250,000	\$693,935 \$5,356,065 \$7,500,006

SACQUE SAC21610	Sacramento County	Lead Agency	Sacramento County Dept of	Transportation			
.ocation Watt Avenue Enhancements Project Description Provide streetscape enhancement	Completion Year 2004 ts along Watt Ave from Route 51 to State Rou		Transportation Enhancement Activities Sacramento County Measure A Sales Tax Total Revenue	\$644,530 \$644,530	\$52,000 \$52,000	\$1,845,470 \$554,000 \$2,399,470	\$696,530 \$1,845,470 \$554,000 \$3,096,000
Previously Approved MTIP  Location  Watt Avenue Enhancements	Completion Year 2004	Fiscal vent <03 2003 2003	Resense Source  Transportation Enhancement Activities Sacramento County Measure A Sales Tax	Eauro Engr \$644,530	\$52,000	Construction \$1,445,470 \$954,000	\$696,530 \$1,445,470 \$954,000
Project Description Provide streetscape enhancement	ts along Watt Ave from Route 51 to State Rou		Total Revenue	\$644,530	\$52,000	\$2,399,470	\$3,096,000
Federal Project		Exc Cate					

	mento County	Lead Agenc	Sacramento Regional Trans				
Location	Completion Year 2005	Fiscal Year	Revenue Source	Enviro Engr	86%	Construction	₹olat
Amtrak/Folsom Corridor Light Rail Project		<03		\$15,024,000	\$7,905,008	\$161,722,397	\$184,651,405
		2003	Developer Funded	1 1	i	\$2,327,177	\$2,327,177
		2003	Other Local Funds	1		\$19,290,712	\$19,290,712
		2003	Redevelopment Funds			\$3,400,000	\$3,400,000
		2004	Congestion Mitigation and Air Quality	1 1	- 1	\$698,607	\$698,607
		2004	FTA 5307	1 1	i	\$1,027,379	\$1,027,379
		2004	State Surface Transportation Program	1	1	\$16,304,000	\$16,304,000
		2005	Developer Funded	1	- 1	\$2,043,016	\$2,043,016
Project Description			Total Revenue	\$15,024,000	\$7,905,008	\$206,813,288	\$229,742,296
Previously Approved MTIP							
Previously Approved MTIP	Completion Year 2005	Fiscal Year	Recenue Source	Enviro Engr	RO V	Canshuckon	Tates
ocation	Completion Year 2005	<03		Enviro Engli \$15,024,000	₹© Y \$7,905,008	\$161,722,397	\$184,651,405
ocation	Completion Year 2005	<03 2003	Developer Funded			\$161,722,397 \$2,327,177	\$184,651,405 \$2,327,177
ocation	Completion Year 2005	<03 2003 2003	Developer Funded Other Local Funds			\$161,722,397 \$2,327,177 \$19,290,712	\$184,651,405 \$2,327,177 \$19,290,712
ocation	Completion Year 2005	<03 2003 2003 2003	Developer Funded Other Local Funds Redevelopment Funds			\$161,722,397 \$2,327,177 \$19,290,712 \$3,400,000	\$184,651,405 \$2,327,177 \$19,290,712 \$3,400,000
ocation	Completion Year 2005	<03 2003 2003 2003 2004	Developer Funded Other Local Funds Redevelopment Funds Congestion Mitigation and Air Quality			\$161,722,397 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607	\$184,651,405 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607
ocation	Completion Year 2005	<03 2003 2003 2003 2004 2004	Developer Funded Other Local Funds Redevelopment Funds Congestion Mitigation and Air Quality FTA 5307			\$161,722,397 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607 \$27,379	\$184,651,405 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607 \$27,379
	Completion Year 2005	<03 2003 2003 2003 2004 2004 2004	Developer Funded Other Local Funds Redevelopment Funds Congestion Mitigation and Air Quality FTA 5307 State Surface Transportation Program			\$161,722,397 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607 \$27,379 \$16,304,000	\$184,651,405 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607 \$27,379 \$16,304,000
.ccalon Amtrak/Folsom Corridor Light Rail Project	Completion Year 2005	<03 2003 2003 2003 2004 2004	Developer Funded Other Local Funds Redevelopment Funds Congestion Mitigation and Air Quality FTA 5307 State Surface Transportation Program Developer Funded	\$15,024,000	\$7,905,008	\$161,722,397 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607 \$27,379 \$16,304,000 \$2,043,016	\$184,651,405 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607 \$27,379 \$16,304,000 \$2,043,016
ocation		<03 2003 2003 2003 2004 2004 2004 2005	Developer Funded Other Local Funds Redevelopment Funds Congestion Mitigation and Air Quality FTA 5307 State Surface Transportation Program Developer Funded Total Revenue			\$161,722,397 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607 \$27,379 \$16,304,000	\$184,651,405 \$2,327,177 \$19,290,712 \$3,400,000 \$698,607 \$27,379 \$16,304,000

sacogie REG16680 Sa	cramento County		Lead Agency	Sacramento Regional Trans	sit District			
Location	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	RON	Construction	Total
RT Preventive Maintenance	************			FTA 5307			\$9,017,000	\$9,017,000
			2003	Local Transportation Fund			\$2,254,250	\$2,254,250
			2004	FTA 5307			\$20,021,024	\$20,021,024
			2004	Local Transportation Fund		1	\$1,980,250	\$1,980,250
			2005	Local Transportation Fund			\$38,122,397	\$38,122,397
Project Description				Total Revenue	\$0	\$0	\$71,394,921	\$71,394,921
Sacramento Regional Transit District: pre	ventive maintenance for	bus and light rail re	evenue vel	hicles.				
Previously Approved MTIP								
Location	Completion Year	2005	Fiscal Year	Revenue Source	Enviro Engr	ROW:	Construction	Total
Location RT Preventive Maintenance	Completion Year	2005	2003	FTA 5307	Enviro Engr	ROW:	\$9,017,000	\$9,017,000
	Completion Year	2005	2003 2003	FTA 5307 Local Transportation Fund	Enviro Engr	ROW	\$9,017,000 \$2,254,250	\$9,017,000 \$2,254,250
	Completion Year	2005	2003 2003 2004	FTA 5307 Local Transportation Fund FTA 5307	Enviro Engr	ROW	\$9,017,000 \$2,254,250 \$8,386,714	\$9,017,000 \$2,254,250 \$8,386,714
	Completion Year	2005	2003 2003 2004 2004	FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund	Enviro Engr	ROW	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250
	Completion Year	2005	2003 2003 2004 2004 2005	FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund FTA 5307	Enviro Engr	ROW:	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000
RT Preventive Maintenance	Completion Year	2005	2003 2003 2004 2004	FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund			\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397
RT Preventive Maintenance			2003 2003 2004 2004 2005 2005	FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund Total Revenue	Enuko Engr	ROW \$0	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000
RT Preventive Maintenance			2003 2003 2004 2004 2005 2005	FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund Total Revenue			\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397
RT Preventive Maintenance			2003 2003 2004 2004 2005 2005	FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund Total Revenue			\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397
RT Preventive Maintenance			2003 2003 2004 2004 2005 2005	FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund Total Revenue			\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397
RT Preventive Maintenance			2003 2003 2004 2004 2005 2005	FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund Total Revenue			\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397
RT Preventive Maintenance			2003 2003 2004 2004 2005 2005	FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund FTA 5307 Local Transportation Fund Total Revenue hicles.	\$0	\$0	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397 \$69,760,611	\$9,017,000 \$2,254,250 \$8,386,714 \$1,980,250 \$10,000,000 \$38,122,397

SAU09 D REG17380	Sacramento County	Lead Agency	Sacramento Regional Tra	nsit District			
Location Arden/Oxford Crossing Project Description Sacramento Regional Transit District: i	Completion Year 2004	2003 Sac 2004 FTA 2004 Sac	amento Measure A Sales Tax Total Revenue	En- ro Engr	\$0	\$180,000 \$45,000 \$20,000 \$2,600 \$247,600	\$180,000 \$45,000 \$20,000 \$2,600 \$247,600
Previously Approved MTIP Location Arden/Oxford Crossing	Completion Year 2003		Revenijo Source 5307	En. ro Engr	RO.Y	:Tonstruct en \$180,000	[gig] \$180,000
Project Description Sacramento Regional Transit District: i	install automatic crossing gates and relate		ramento Measure A Sales Tax Total Revenue en and Oxford.	\$0	\$0	\$45,000 \$225,000	\$45,000 \$225,000
Federal Project		Exempt Category.	Construction or tenevation of pov	ver, signal + communic	allon systems.		An ext

41	Completion Year 2005	Fiscal Year	Revenue Source	Shura Engr	ROV.	Construction	Tota'
cation eneral Engineering Support Services	Completion Year 2003	2003	State Transit Assistance Fund	\$200,000		Constitution .	\$200,000
sheral Engineering Support Services		2003	Other Local Funds	\$148,000			\$148,000
		2004	State Transit Assistance Fund	\$37,000			\$37,000
oject Description			Total Revenue	\$385,000	\$0	\$0	\$385,000
eeded technical support in environme esigns and other eng. and con. relate	ental study, surveying/mapping, prelin ed requirements.	ninary and final					
reviously Approved MTIP	Completion Year 2005			Enulio Engr	RGA	Construction	Total
	Completion Year 2005	Fiscal Year	Revenue Source	En ito Engr	NO.	Construction	
cation		2003	State Transit Assistance Fund	\$200,000			\$200.00
cation eneral Engineering Support Services		2003	State Transit Assistance Fund	\$200,000 \$148,000			
		2004	FTA 5307	\$148,000			\$200,000 \$148,000 \$37.000
					\$0	\$0	

SACOG :D CAL18350	Sutter County	Lead Agend	, Caltrans District 3				
Location	Completion Year 2009	Fiscal Near	Revenus Source	Enviro Engr	RON	Construction	Talu
SR 99 Central - O'Banion		<03		\$58,000			\$58,000
Ort de deman e pamen		2003	Federal Demonstration Funds	\$310,000	\$960,000		\$1,270,000
		2003	National Highway System Funds	\$1,585,100	1		\$1,585,100
		2003	State Matching Funds	\$407,900	\$240,000	1	\$647,900
		2004	National Highway System Funds		\$4,780,620		\$4,780,620
		2004	State Matching Funds		\$619,380	į	\$619,380
		>05	o to to the total of the total			\$39,336,000	\$39,336,000
Project Description			Total Revenue	\$2,361,000	\$6,600,000	\$39,336,000	\$48,297,000
	O'Banion Rd.; widen to 4 lanes with a median.						
Previously Approved MTIP							
• • •	Completing Vers 2009	Fiserii Yere	Rownie Spince	Enviro Engr	RC'N	Construction	Total
Location	Completion Year 2009	Fiscal Year	Rosenue Saurce	Enviro Engr \$58,000	RC".	Construction	Fotal \$58,000
• • •	Completion Year 2009		Revenue Source		86°. \$960,000	Construction	
Location	Completion Year 2009	<03 2003	Federal Demonstration Funds	\$58,000		Opristruction	\$58,000
Location	Completion Year 2009	<03		\$58,000 \$810,000		Construction	\$58,000 \$1,770,000
Location	Completion Year 2009	<03 2003 2003	Federal Demonstration Funds National Highway System Funds State Matching Funds	\$58,000 \$810,000 \$1,585,100	\$960,000	Construction	\$58,000 \$1,770,000 \$1,585,100 \$647,900 \$4,780,620
Location	Completion Year 2009	<03 2003 2003 2003 2004	Federal Demonstration Funds National Highway System Funds State Matching Funds National Highway System Funds	\$58,000 \$810,000 \$1,585,100	\$960,000 \$240,000	Sen struction	\$58,000 \$1,770,000 \$1,585,100 \$647,900
Location	Completion Year 2009	<03 2003 2003 2003	Federal Demonstration Funds National Highway System Funds State Matching Funds	\$58,000 \$810,000 \$1,585,100	\$960,000 \$240,000 \$4,780,620	Sen struction \$39,336,000	\$58,000 \$1,770,000 \$1,585,100 \$647,900 \$4,780,620
Location SR 99 Central - O'Banion	Completion Year 2009	<03 2003 2003 2003 2004 2004	Federal Demonstration Funds National Highway System Funds State Matching Funds National Highway System Funds	\$58,000 \$810,000 \$1,585,100	\$960,000 \$240,000 \$4,780,620		\$58,000 \$1,770,000 \$1,585,100 \$647,900 \$4,780,620 \$619,380
Location SR 99 Central - O'Banion Project Description	Completion Year 2009  O'Banion Rd.; widen to 4 lanes with a median.	<03 2003 2003 2003 2004 2004	Federal Demonstration Funds National Highway System Funds State Matching Funds National Highway System Funds State Matching Funds	\$58,000 \$810,000 \$1,585,100 \$407,900	\$960,000 \$240,000 \$4,780,620 \$619,380	\$39,336,000	\$58,000 \$1,770,000 \$1,585,100 \$647,900 \$4,780,620 \$619,380 \$39,336,000
Location SR 99 Central - O'Banion Project Description		<03 2003 2003 2003 2004 2004	Federal Demonstration Funds National Highway System Funds State Matching Funds National Highway System Funds State Matching Funds	\$58,000 \$810,000 \$1,585,100 \$407,900	\$960,000 \$240,000 \$4,780,620 \$619,380	\$39,336,000	\$58,000 \$1,770,000 \$1,585,100 \$647,900 \$4,780,620 \$619,380 \$39,336,000
Location SR 99 Central - O'Banion Project Description		<03 2003 2003 2003 2004 2004	Federal Demonstration Funds National Highway System Funds State Matching Funds National Highway System Funds State Matching Funds	\$58,000 \$810,000 \$1,585,100 \$407,900	\$960,000 \$240,000 \$4,780,620 \$619,380	\$39,336,000	\$58,000 \$1,770,000 \$1,585,100 \$647,900 \$4,780,620 \$619,380 \$39,336,000
Location SR 99 Central - O'Banion Project Description		<03 2003 2003 2003 2004 2004	Federal Demonstration Funds National Highway System Funds State Matching Funds National Highway System Funds State Matching Funds	\$58,000 \$810,000 \$1,585,100 \$407,900	\$960,000 \$240,000 \$4,780,620 \$619,380	\$39,336,000	\$58,000 \$1,770,000 \$1,585,100 \$647,900 \$4,780,620 \$619,380 \$39,336,000
Location SR 99 Central - O'Banion Project Description Near Yuba City, SR 99, Central Ave. to		<03 2003 2003 2003 2004 2004	Federal Demonstration Funds National Highway System Funds State Matching Funds National Highway System Funds State Matching Funds	\$58,000 \$810,000 \$1,585,100 \$407,900	\$960,000 \$240,000 \$4,780,620 \$619,380	\$39,336,000	\$58,000 \$1,770,000 \$1,585,100 \$647,900 \$4,780,620 \$619,380 \$39,336,000
Location SR 99 Central - O'Banion Project Description		<03 2003 2003 2003 2004 2004	Federal Demonstration Funds National Highway System Funds State Matching Funds National Highway System Funds State Matching Funds	\$58,000 \$810,000 \$1,585,100 \$407,900	\$960,000 \$240,000 \$4,780,620 \$619,380	\$39,336,000	\$58,000 \$1,770,000 \$1,585,100 \$647,900 \$4,780,620 \$619,380 \$39,336,000

2 15 7 2000						
Completion Year 2006	Fiscal Year	Revenue Source	Enviro Engi	RON	Construction	Total
·	<03		\$1,406,000	\$541,000		\$1,947,00
	2003	Federal Demonstration Funds		\$500,000		\$500,00
	2003	National Highway System Funds		\$199,192	i	\$199,19
	2003	State Matching Funds		\$150,808		\$150,80
						\$8,182,1
	2004	State Matching Funds				\$1,217,87
		Total Revenue	\$1,406,000	\$1,391,000	\$9,400,000	\$12,197,00
tion to Garden Highway - widen to 4 lanes with a						
Completion Year 2007	Fiscal Year	Revenue Spurce	Entro Engr	POW	Construction	Totar
	<03		\$1,406,000	\$541,000		\$1,947,00
	2003	National Highway System Funds		\$304,654		\$304,65
		State Matching Funds		\$45,346		\$45,34
	2004	National Highway System Funds		I .	\$8,182,130	\$8,182,13
		State Matching Funds	\$1,406,000	\$891,000	\$1,217,870 \$9,400,000	\$1,217,87 \$11,697,00
	ction to Garden Highway - widen to 4 lanes with a  Completion Year 2007	ction to Garden Highway - widen to 4 lanes with a  Completion Year 2007  Completion Year 2007	2003 National Highway System Funds 2004 State Matching Funds National Highway System Funds 2004 State Matching Funds 2004 State Matching Funds Total Revenue  Completion Year 2007 Fund Source 403 2003 National Highway System Funds	2003 National Highway System Funds 2004 State Matching Funds 2006 State Matching Funds 2007 State Matching Funds 2008 State Matching Funds 2009 Stat	2003   National Highway System Funds   \$199,192   \$150,008   2004   2004   State Matching Funds   \$150,008   2004   State Matching Funds   \$1,406,000   \$1,391,000	2003

	Completion Year	2006	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ocation	Completion Year	2000	2003	Other Federal Funds (ITS Implementation)	\$1,000,000			\$1,000,000
Regionwide STARNET Integration			2003	Other Local Funds	\$1,000,000		1	\$1,000,00
Project Description			2000	Total Revenue	\$2,000,000	\$0	\$0	\$2,000,00
In SACOG region, implement regionwide	STARNET integration a	and related ITS	nrojects	10001000	<b>+-,</b> ,			
TOACOO region, implement regionwice	, o i i ii i i i i i i i i i i i i i i i		projecto.					
Previously Approved MTIP								
• • • •								
ocation	Completion Year	2006	Fiscal Year	Feverue Source	Enviro Engr	ROS	Construction	Total
Regionwide STARNET Integration			2003	Other Federal Funds (ITS Implementation)			\$1,000,000	\$1,000,00
regionwide of Artice integration			2003	Other Local Funds		i	\$1,000,000	\$1,000,00
			2005	Total Revenue	\$0	\$0	\$2,000,000	\$2,000,00
Project Description				Total Revenue	<b>4</b> 0		\$2,000,000	\$2,000,00
In SACOG region, implement regionwide	e STARNET integration a	and related ITS	s projects.					

	ous Counties	Lead Agency SACOG				
Location Sacramento Metropolitan Area	Completion Year 2004	congestion Mitigation and Air Quantum Scarce Congestion Mitigation and Air Quantum Congestion Mitigation Air Quantum Congestion	\$23,195 nent Funds \$29,753	POW C	Sonstruction	\$1,076,842 \$307,447 \$23,195 \$29,753 \$350,164 \$58,482
	amento metropolitan area; cooper	Total Revenuals  Total Revenuals  ate with local agencies in Highway 50 outreach	\$1,845,883	\$0	\$0	\$1,845,883
Previously Approved MTIP	Completion Year 2004	Fiscal Year Revenue Source	Enviro Engr	ROV. C	Construction	fotal
Localion Sacramento Metropolitan Area	Completion Year 2004	<ul> <li>&lt;03</li> <li>2003 Congestion Mitigation and Air Quality</li> <li>2003 Other Local Funds</li> </ul>	\$1,076,842 uality \$307,447 \$23,195		5131 35101	\$1,076,842 \$307,447 \$23,195
		2003 Transportation System Manager 2004 Congestion Mitigation and Air Qu 2004 Other Local Funds				\$29,753 \$77,804 \$23,195

SACOGIO YCT10820 Yolo Cou	nty		Lead Agenc	Yolo County Transportation	District			
Location YCTD Engine Overhauls and CNG Tank Replacement	Completion Year	2006	2003 2003 2004 2004	Percense Source FTA 5307 Local Transportation Fund FTA 5307 Other Local Funds	Entido Engr	ROW	\$50,000 \$12,500 \$288,000 \$72,000	\$50,000 \$12,500 \$288,000 \$72,000
Project Description Yolo County Transportation District: perform engir CNG tanks, valves and piping on 4 CNG buses.	ie overhauls on	Yolobus fleet; repl	lace	Total Revenue	\$0	\$0	<b>\$</b> 422,500	\$422,500
reviously Approved MTIP		<del></del>						
Location Engine Overhauls	Completion Year	2003	2003 2003	FTA 5307 Local Transportation Fund	Enviro Engr	RO::	\$50,000 \$12,500	\$50,000 \$12,500
Project Description Yolo County Transportation District: perform engin	e overhauls on	Yolobus fleet.		Total Revenue	\$0	\$0	\$62,500	\$62,500
Federal Project				Rehabilitation of transit vehicles				

sagogio VAR30000 Variou	s Counties		ead Agency	Various				
		_						
Location	Completion Year	2010	isda: Year	Revenue Source	\$3,491,875	\$54,671	\$3,318,115	\$6,864,661
Lump Sum for Bicycle and Pedestrian Projects		+	<03	D CIA	\$140,000	\$54,671	\$3,310,113	\$140,000
			2003	Benefit Assessment District	\$140,000		\$109,000	\$109,000
			2004	Benefit Assessment District	\$232,348	\$8.853	\$2,061,000	\$2,302,201
			2003	Congestion Mitigation and Air Quality	\$440,562	\$101,971	\$2,953,368	\$3,495,901
l l			2004	Congestion Mitigation and Air Quality	\$440,362	\$1,010,000	\$2,933,300	\$3,250,172
		ļ	2005	Congestion Mitigation and Air Quality		\$1,010,000	\$400,000	\$400,000
			2003	Developer Funded			\$88,387	\$88,387
		+	2003	Local Transportation Fund	\$12,543	1	\$62,415	\$74,958
			2004	Local Transportation Fund	\$12,043	1	\$689,545	\$689,545
		<u> </u>	2003	Other Federal Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
			2003	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
			2004	Other Local Funds	\$220,000	\$130,856	\$3,559,037	\$3,909,893
		i	2005	Other Local Funds		\$130,636	\$525,000	\$600,000
			2003	Other State Funds	\$75,000	i i	\$1.800.000	\$2,000,000
			2004	Other State Funds	\$200,000			\$2,000,000
			2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555 \$344,265	\$365,182
			2004	Regional Surface Transportation Program	\$20,917	i		\$243.644
			2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	
			2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833 \$1,187,005
1			2003	Sacramento County Measure A Sales Tax	\$12,500	00.500	\$1,174,505	\$1,187,005
		ŀ	2004	Sacramento County Measure A Sales Tax	\$52,000	\$2,592	\$136,734	\$414,069
			2005	Sacramento County Measure A Sales Tax	****	i i	\$414,069	\$168,677
			2003	State Matching Funds	\$54,551	***	\$114,126	
			2004	State Matching Funds	\$9,864	\$2,982	6000 074	\$12,846
			2003	State Surface Transportation Program	\$423,449	400.040	\$880,874	\$1,304,323
		}	2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
		Ì	2003	Transportation Development Act	\$6,652	\$1,147	600 700	\$7,799
			2004	Transportation Development Act		\$8,029	\$90,793	\$98,822
			2005	Transportation Development Act	****	2010.000	\$60,791	\$60,791
		L	>05		\$159,000	\$210,000	\$5,308,192	\$5,677,192
Project Description				Total Revenue	\$6,952,148	\$1,667,539	\$31,320,235	\$39,939,922

Total Revenue
At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642),
and a number of other similar projects.

## Previously Approved MTIP

Completion Year 2010 Lump Sum for Bicycle and Pedestrian Projects

Fiscal Year	Revenue Source	Enviro Engr		Construction	Total
<03		\$3,657,589	\$65,967	\$4,576,192	\$8,299,748
2003	Benefit Assessment District	\$140,000	l		\$140,000
2004	Benefit Assessment District			\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$532,348	\$70,824	\$2,450,766	\$3,053,938
2004	Congestion Mitigation and Air Quality	\$140,562	\$40,000	\$4,592,811	\$4,773,373
2005	Congestion Mitigation and Air Quality	l .	\$1,010,000	\$1,770,963	\$2,780,963
2003	Developer Funded			\$400,000	\$400,000
2003	Local Transportation Fund	l :		\$88,387	\$88,387
2003	Other Federal Funds	l ł	1	\$689,545	\$689,545
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2004	Other Local Funds	\$158,017	\$64,091	\$1,233,135	\$1,455,243
2005	Other Local Funds	\$220,000	\$130,856	\$2,109,037	\$2,459,893
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000	1	\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917	1	\$344,265	\$365,182
2003	Rural Transportation Enhancement Activities	\$66,375	1	\$177,269	\$243,644
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax	i 1	\$2,592	\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax	1		\$106,069	\$106,069
2003	State Matching Funds	\$54,551		\$114,126	\$168,677
2004	State Matching Funds	\$9,864	\$2,982		\$12,846
2003	State Surface Transportation Program	\$423,449		\$880,874	\$1,304,323
2004	State Surface Transportation Program	\$76,136	\$23,018		\$99,154
2003	Traffic Congestion Relief Program			\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176		\$66,327
2004	Transportation Development Act			\$99,789	\$99,789
>05		\$159,000	\$210,000		\$5,677,192
	Total Revenue	\$7,033,148	\$1,828,835	\$32,638,939	\$41,500,922

Project Description
At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642),
and a number of other similar projects.

Federal Project

Projects Added to Lump Sum as part of this Amendment

Projects Modified as part of this Amendment ELD15720 El Dorado Trail SAC16620 Sacramento River Bike Trail YOL15440 CR 99, 29 & 99D Bikeways

\$374,791 El Dorado County \$451,561 City of Sacramento \$1,895,642 Yolo County

SACOG 'D	VAR42000	Various Counties		Lead Agency	Various				
			0000		Revenue Source	Shuro Engr	ROD	Construction	∓otai
Location		Completion Year	2008	Fiscal Year	Revenue Gource	\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
Lump Sum	for Pavement Rehabilitation			<03			\$257,000	\$220,000	\$230,000
İ				2003	Local Transportation Fund	\$10,000		\$3,000,000	\$3,150,000
1				2003	Other Federal Funds	\$150,000	i		\$1,497,320
1				2003	Other Local Funds	\$195,182	1	\$1,302,138	
1				2003	Regional Surface Transportation Program	\$45,000	!	\$6,487,315	\$6,532,315
				2003	Road Fund	\$5,000	]	\$133,485	\$138,485
l .				2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500
				2003	State Matching Funds	\$24,201		\$2,789,790	\$2,813,991
ļ				2003	State Surface Transportation Program	\$186,799	i	\$6,937,210	\$7,124,009
i				2004	Local Transportation Fund			\$450,000	\$450,000
Į.				2004	National Highway System Fund	\$2,522,567		\$76,598,666	\$79,121,233
1				2004	Other Federal Funds	\$247,878	1	\$50,000	\$297,878
1				2004	Other Local Funds	\$124,337	1	\$2,201,577	\$2,325,914
1				2004	Regional Surface Transportation Program	\$593,818		\$17,557,506	\$18,151,324
				2004	Road Fund	\$52,200	i	\$192,853	\$245,053
i				2004	Sacramento County Measure A Sales Tax			\$437,138	\$437,138
1				2004	State Matching Funds	\$111,789		\$11,401,334	\$11,513,123
1				2004	State Surface Transportation Program	\$79,677	i	1	\$79,677
1				2005	Other Local Funds	\$1,000	1	\$896,883	\$897,883
				2005	Regional Surface Transportation Program	\$3,000	1	\$2,272,000	\$2,275,000
i				2005	Road Fund	\$46,000			\$46,000
1				2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
				2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
1				>05		\$3,484,960		\$16,283,000	\$19,767,960
Project Descrip	otion				Total Revenue	\$30,593,371	\$337,000	\$269,494,790	\$300,425,161

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such as
I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing,
US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

## Previously Approved MTIP

Completion Year 2008 Location Lump Sum of Pavement Rehabilitation

Fescal Year	Revenue Source	Encro Engr	ROW	Construction	Total
<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
2003	Local Transportation Fund	\$10,000	ļ	\$220,000	\$230,000
2003	Other Federal Funds	\$150,000	1	\$3,000,000	\$3,150,000
2003	Other Local Funds	\$195,182	I	\$1,302,138	\$1,497,320
2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315
2003	Road Fund	\$5,000		\$133,485	\$138,485
2003	Sacramento County Measure A Sales Tax		1	\$2,410,500	\$2,410,500
2003	State Matching Funds	\$24,201	i	\$2,789,790	\$2,813,991
2003	State Surface Transportation Program	\$186,799		\$6,937,210	\$7,124,009
2004	Local Transportation Fund		Ī	\$450,000	\$450,000
2004	National Highway System Fund	\$2,522,567	į.	\$76,598,666	\$79,121,233
2004	Other Federal Funds	\$247,878	i i	\$50,000	\$297,878
2004	Other Local Funds	\$64,337		\$2,201,577	\$2,265,914
2004	Regional Surface Transportation Program	\$240,784		\$16,475,529	\$16,716,313
2004	Road Fund	\$15,900	1	\$63,600	\$79,500
2004	Sacramento County Measure A Sales Tax	'	j	\$437,138	\$437,138
2004	State Matching Funds	\$111,789	1	\$11,401,334	\$11,513,123
2004	State Surface Transportation Program	\$79,677			\$79,677
2005	Other Local Funds	\$1,000	1	\$896,883	\$897,883
2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
2005	Road Fund	\$46,000			\$46,000
2005	State Matching Funds	\$453,843	\$9,176	\$2,567,331	\$3,030,350
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,815,669	\$21,055,089
>05		\$3,484,960		\$16,283,000	\$19,767,960
	Total Revenue	\$30,144,037	\$337,000	\$268,283,560	\$298,764,597

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such asI-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

Pavement resultacing and/or rehabilitation

Projects Added to Lump Sum as part of this Amendment PLA20535 Placer County Urban Overlays

\$683,894 Placer County

Projects Modified as part of this Amendment PLA20530 Placer County Overlays SAC22050 2002/03 Sacramento County Road Rehab SAC22405 2004 & 2005 Road Rehabilitation

\$972,668 Placer County \$3,438,682 Sacramento County \$4,850,000 Sacramento County

SACOGID VAR55000 Various C	ounties		Lead Agenc	Various				
	Completion Year	2007	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Tolai
Lorno Sum for Transportation Enhancement Activities	Completion real	2001	<03	TO TO THE COURT	\$282,768		\$2,944,871	\$3,227,639
Eurip Sum for Transportation Enhancement Activities			2003	Local Transportation Fund	<b>7</b>	\$2,868	\$16,631	\$19,499
			2003	Other Local Funds	\$3,888		\$437,000	\$440,888
			2003	Other State Funds	\$105,000		\$35,000	\$140,000
			2003	Regional Transportation Enhancement Activitie	\$30,000	\$22,133	\$241,368	\$293,501
			2003	State Transportation Enhancement Activities			\$265,000	\$265,000
			2004	FTA 5307	į		\$25,000	\$25,000
			2004	Other Local Funds		- 1	\$20,500	\$20,500
			2004	Regional Surface Transportation Program	ļ	1	\$118,000	\$118,000
			2004	Regional Transportation Enhancement Activities	1		\$232,049	\$232,049
			2004	Sacramento County Measure A Sales Tax			\$91,345	\$91,345
Project Description				Total Revenue	\$421,656	\$25,001	\$4,426,764	\$4,873,421
Previously Approved MTIP								
Location	Completion Year	2007	Elscal Year	Revenue Source	Enviroliëngi	RO.	Construction	l star
Lump Sum for Transportation Enhancement Activities			<03		\$282,768		\$2,944,871	\$3,397,639
			2003	Local Transportation Fund		\$2,868	\$16,631	\$440,888
			2003	Other Local Funds	\$3,888		\$437,000	\$140,000
			2003	Other State Funds	\$105,000	200 400	\$35,000	\$345,049
			2003	Regional Transportation Enhancement Activitie	\$30,000	\$22,133	\$473,417	
			2003	State Transportation Enhancement Activities		i i	\$265,000	
								\$15,851
			2003	Sacramento County Measure A Sales Tax	£431 656	\$25,001	\$15,851 \$4.187.770	\$295,000
	4.5			Sacramento County Measure A Sales Tax  Total Revenue	\$421,656	\$25,001	\$4,187,770	\$295,000
Project Description At various locations in the SACOG region, transpor Fruitridge Road streetscaping, 65th Street to Pow and a number of other similar projects.	ortation enhanc er Inn Road (\$8	ement activities, su 369,279), Sacramer	ich as-	Total Revenue		\$25,001		

Projects Added to Lump Sum as part of this Amendment None

Projects Modified as part of this Amendment SAC22110 Fruitridge Road SAC21590 Train Depot Visitor's Center

\$1,328,590 City of Sacramento \$778,500 Sacramento County